



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**September 10, 2007**

**Ordinance 15898**

**Proposed No.** 2007-0391.2

**Sponsors** Constantine

1 AN ORDINANCE making a supplemental appropriation of  
2 \$429,466 to CIP CX transfers and a supplemental of  
3 \$3,217,050 to various capital funds to provide the  
4 appropriate level of appropriation authority and provide for  
5 the correction of errors; and amending the 2007 Budget  
6 Ordinance, Ordinance 15652, Sections 45, 119, 121 and  
7 122, as amended, and Attachments B, D and E, as  
8 amended.

9

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. Ordinance 15652, Section 45, as amended, is hereby amended by

12 adding thereto and inserting the following

13 CIP CX TRANSFERS – From the current expense fund there is hereby

14 appropriated to:

15 CIP CX transfers \$429,466

16 SECTION 2. Ordinance 15652, Section 119, as amended, is hereby amended by

17 adding thereto and inserting therein the following:

18 From several capital improvement project funds there is hereby appropriated and  
19 authorized to be disbursed the following amounts for the specific projects identified in  
20 Attachment A to this ordinance.

| 21 | <b>Fund</b> | <b>Fund Name</b>                             | <b>Amount</b> |
|----|-------------|--|---------------|
| 22 | 3151        | CONSERVATION FUTURES SUBSFUND                | \$0           |
| 23 | 3160        | PARKS & RECREATION – OPEN SPACE CONSTRUCTION | \$450,000     |
| 24 | 3380        | AIRPORT CONSTRUCTION                         | \$0           |
| 25 | 3771        | OIRM CAPITAL PROJECTS                        | \$451,000     |
| 26 | 3951        | BUILDING REPAIR AND REPLACEMENT SUBFUND      | \$2,316,050   |
| 27 | 3955        | GENERAL GOVERNMENT CIP 98-99                 | \$0           |

28 SECTION 3. Attachment A to this ordinance hereby amends Attachment B to  
29 Ordinance 15652, as amended, by adding thereto and inserting therein the projects listed  
30 in Attachment A to this ordinance.

31 SECTION 4. Ordinance 15652, Section 121, as amended, is hereby amended by  
32 adding thereto and inserting therein the following:

33 From several capital improvement project funds there is hereby appropriated and  
34 authorized to be disbursed the following amounts for the specific projects identified in  
35 Attachment B to this ordinance.

| 36 | <b>Fund</b> | <b>Fund Name</b>     | <b>Amount</b> |
|----|-------------|----------------------|---------------|
| 37 | 4616        | WASTEWATER TREATMENT | \$0           |

38 SECTION 5. Attachment B to this ordinance hereby amends Attachment D to  
39 Ordinance 15652, as amended, by adding thereto and inserting therein the projects listed  
40 in Attachment B to this ordinance.

41            SECTION 6. Ordinance 15652, Section 122, as amended, is hereby amended by  
42 adding thereto and inserting therein the following:

43            From several capital improvement project funds there is hereby appropriated and  
44 authorized to be disbursed the following amounts for the specific projects identified in  
45 Attachment C to this ordinance.

| 46 | <b>Fund</b> | <b>Fund Name</b>           | <b>Amount</b> |
|----|-------------|----------------------------|---------------|
| 47 | 3522        | OS KC NON BOND FND SUBFUND | \$0           |

48            SECTION 7. Attachment C to this ordinance hereby amend Attachment E to

49 Ordinance 15652, as amended, by adding thereto and inserting therein the projects listed  
50 in Attachment C to this ordinance.  
51

Ordinance 15898 was introduced on 7/23/2007 and passed by the Metropolitan King County Council on 9/10/2007, by the following vote:

Yes: 8 - Mr. Gossett, Ms. Patterson, Ms. Lambert, Mr. von Reichbauer, Mr. Ferguson, Mr. Phillips, Ms. Hague and Mr. Constantine  
No: 0  
Excused: 1 - Mr. Dunn

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



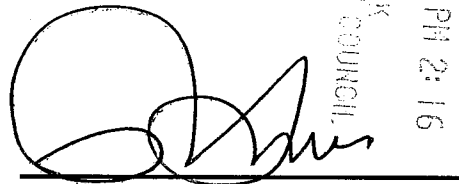
Larry Gossett, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 21 day of September, 2007.



Ron Sims, County Executive

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2007 SEP 21 PM 2:16  
KING COUNTY COUNCIL

**Attachments** A. General Government Capital Improvement Program, dated August 29, 2007, B. Wastewater Treatment Capital Improvement Program, C. Surface Water Management

Attachment A: General Government Capital Improvement Program, dated August 29, 2007

| Fund   | Project                                | Description                             | 2007           | 2008 | 2009 | 2010 | 2011 | 2012      | Total<br>2007 - 2012 |
|--------|--|---|----------------|------|------|------|------|-----------|----------------------|
| 3151   |  | <b>Conservation Futures Subfund</b>     |                |      |      |      |      |           |                      |
|        | 315711                                 | Auburn Environmental Park               | (69,503)       |      |      |      |      |           | (69,503)             |
|        | 315711                                 | Auburn Environmental Park               | 69,503         |      |      |      |      |           | 69,503               |
|        | 315725                                 | Clark Lake                              | (1,199,809)    |      |      |      |      |           | (1,199,809)          |
|        | 315725                                 | Clark Lake                              | 1,199,809      |      |      |      |      |           | 1,199,809            |
|        | 315725                                 | Confluence of Mill Creek/Green River    | (25,000)       |      |      |      |      |           | (25,000)             |
|        | 315757                                 | Koch Farmland                           | 25,000         |      |      |      |      |           | 25,000               |
|        | 315727                                 | Horizon View Woodland                   | (50,000)       |      |      |      |      |           | (50,000)             |
|        | 315759                                 | Grace Cole Nature Park Extension        | 50,000         |      |      |      |      |           | 50,000               |
|        | 315762                                 | North Hamlin Park                       | 300,000        |      |      |      |      |           | 300,000              |
|        | 315719                                 | Jenkins Creek Wetlands                  | (150,000)      |      |      |      |      |           | (150,000)            |
|        | 315742                                 | Little Bear Creek Park                  | (150,000)      |      |      |      |      |           | (150,000)            |
|        | 315733                                 | Boren Creek                             | (75,000)       |      |      |      |      |           | (75,000)             |
|        | 315420                                 | West Capital Hill Urban Center Park     | 100,000        |      |      |      |      |           | 100,000              |
|        | 315168                                 | Boise Creek Dairy Farm                  | 60,000         |      |      |      |      |           | 60,000               |
|        | 315159                                 | Camation Farmland                       | 127,000        |      |      |      |      |           | 127,000              |
|        | 315196                                 | Taylor Creek Restoration                | 350,000        |      |      |      |      |           | 350,000              |
|        | 315158                                 | Bass/Beaver/Dandy Lake                  | 150,000        |      |      |      |      |           | 150,000              |
|        | 315162                                 | Historic Lower Green APD                | (330,000)      |      |      |      |      |           | (330,000)            |
|        | 315170                                 | Crow Marsh Buffer                       | (275,000)      |      |      |      |      |           | (275,000)            |
| 315172 | Middle Bear Creek                      | (33,391)                                |                |      |      |      |      | (33,391)  |                      |
| 315178 | Green River Natural Area               | (73,609)                                |                |      |      |      |      | (73,609)  |                      |
| 315163 | Issaquah/Carey/Holder Creek Confluence | (648,562)                               |                |      |      |      |      | (648,562) |                      |
| 315163 | Issaquah/Carey/Holder Creek Confluence | 648,562                                 |                |      |      |      |      | 648,562   |                      |
| 315143 | Log Cabin Reach                        | (219,764)                               |                |      |      |      |      | (219,764) |                      |
| 315143 | Log Cabin Reach                        | 219,764                                 |                |      |      |      |      | 219,764   |                      |
| 315138 | Maury Island Nearshore                 | (532,529)                               |                |      |      |      |      | (532,529) |                      |
| 315138 | Maury Island Nearshore                 | 532,529                                 |                |      |      |      |      | 532,529   |                      |
| 315174 | Taylor Mountain Holdings               | (325,000)                               |                |      |      |      |      | (325,000) |                      |
| 315174 | Taylor Mountain Holdings               | 325,000                                 |                |      |      |      |      | 325,000   |                      |
| 315192 | Lower Newaukum/Green River Confluence  | (275,000)                               |                |      |      |      |      | (275,000) |                      |
| 315192 | Lower Newaukum/Green River Confluence  | 275,000                                 |                |      |      |      |      | 275,000   |                      |
|        |  | <b>Total Fund 3151</b>                  | -              |      |      |      |      |           | -                    |
| 3160   |  | <b>Parks, Recreation and Open Space</b> |                |      |      |      |      |           |                      |
|        | 316729                                 | King County Aquatic Center Scoreboard   | 450,000        |      |      |      |      |           | 450,000              |
|        |  | <b>Total Fund 3160</b>                  | <b>450,000</b> |      |      |      |      |           | <b>450,000</b>       |
| 3380   |  | <b>Airport Construction</b>             |                |      |      |      |      |           |                      |
|        | 338xxx                                 | LDA Noise Study                         | (60,000)       |      |      |      |      |           | (60,000)             |
|        | 002117                                 | LDA Noise Study                         | 60,000         |      |      |      |      |           | 60,000               |
|        |  | <b>Total Fund 3380</b>                  | -              |      |      |      |      |           | -                    |

| Attachment A: General Government Capital Improvement Program, dated August 29, 2007 |         |  |                  |      |      |      |      |      |                  |  |  |
|---|---------|--|------------------|------|------|------|------|------|------------------|--|--|
| Fund  | Project | Description                              | 2007             | 2008 | 2009 | 2010 | 2011 | 2012 | Total            |  |  |
| 3771  |         | OIRM Capital Project Fund                |                  |      |      |      |      |      | 2007 - 2012      |  |  |
|   | 377112  | IT Project Management                    | (134,583)        |      |      |      |      |      | (134,583)        |  |  |
|   | 377122  | IT Project Management                    | 134,583          |      |      |      |      |      | 134,583          |  |  |
|   | 377204  | Kingcounty.gov Web Program               | 300,000          |      |      |      |      |      | 300,000          |  |  |
|   | 377203  | JJWEB Remediation                        | 248,000          |      |      |      |      |      | 248,000          |  |  |
|   | 377187  | Peoplesoft Upgrade Project               | (2,854,347)      |      |      |      |      |      | (2,854,347)      |  |  |
|   | 377197  | Peoplesoft Upgrade Project               | 2,854,347        |      |      |      |      |      | 2,854,347        |  |  |
|   | 377188  | Oracle Upgrade Project                   | (355,438)        |      |      |      |      |      | (355,438)        |  |  |
|   | 377198  | Oracle Upgrade Project                   | 355,438          |      |      |      |      |      | 355,438          |  |  |
|   | 377197  | MSA Bi-Weekly                            | (1,656,438)      |      |      |      |      |      | (1,656,438)      |  |  |
|   | 377199  | MSA Bi-Weekly                            | 1,656,438        |      |      |      |      |      | 1,656,438        |  |  |
|   |         | <b>Total Fund 3771</b>                   | <b>548,000</b>   |      |      |      |      |      | <b>548,000</b>   |  |  |
|   |         |  |                  |      |      |      |      |      |                  |  |  |
| 3951  |         | <b>Building Repair &amp; Replacement</b> |                  |      |      |      |      |      |                  |  |  |
|   | 395696  | Goat Hill Southeast Facility             | (750,000)        |      |      |      |      |      | (750,000)        |  |  |
|   | 395614  | Goat Hill Southeast Facility             | 750,000          |      |      |      |      |      | 750,000          |  |  |
|   | 395696  | Elections Consolidated Facility          | 1,503,084        |      |      |      |      |      | 1,503,084        |  |  |
|   | 395771  | YSC Storm Damages                        | 810,466          |      |      |      |      |      | 810,466          |  |  |
|   | 395709  | Superior Court Cameras                   | (81,428)         |      |      |      |      |      | (81,428)         |  |  |
|   | 395757  | Superior Court Cameras                   | 81,428           |      |      |      |      |      | 81,428           |  |  |
|   |         | <b>Total Fund 3951</b>                   | <b>2,313,550</b> |      |      |      |      |      | <b>2,313,550</b> |  |  |
|   |         |  |                  |      |      |      |      |      |                  |  |  |
| 3955  |         | <b>General Government CIP 98-99</b>      |                  |      |      |      |      |      |                  |  |  |
|   | 39U710  | Transfer to 395710                       | (294,843)        |      |      |      |      |      | (294,843)        |  |  |
|   | 39U758  | Transfer to 395758                       | 294,843          |      |      |      |      |      | 294,843          |  |  |
|   | 39U711  | Transfer to 395711                       | (398,797)        |      |      |      |      |      | (398,797)        |  |  |
|   | 39U759  | Transfer to 395759                       | 398,797          |      |      |      |      |      | 398,797          |  |  |
|   |         | <b>Total Fund 3955</b>                   | <b>-</b>         |      |      |      |      |      | <b>-</b>         |  |  |
|   |         |  |                  |      |      |      |      |      |                  |  |  |
|   |         | <b>Total General Governemnt</b>          | <b>3,311,550</b> |      |      |      |      |      |                  |  |  |
|   |         |  |                  |      |      |      |      |      |                  |  |  |
|   |         | Surface Water Management                 | -                |      |      |      |      |      | -                |  |  |
|   |         | Wastewater Treatment                     | -                |      |      |      |      |      | -                |  |  |
|   |         | <b>GRAND TOTAL</b>                       | <b>3,311,550</b> |      |      |      |      |      |                  |  |  |

| Attachment B: Wastewater Treatment Capital Improvement Program |                |                             |             |             |             |             |             |             |                                    |
|--|----------------|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------------------------|
| <u>Fund</u>  | <u>Project</u> | <u>Description</u>          | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>Total</u><br><u>2007 - 2012</u> |
| 4616   |                | <b>Wastewater Treatment</b> |             |             |             |             |             |             |                                    |
|  | A20300         | Vashon Treatment Plant      | (9,486,755) |             |             |             |             |             | (9,486,755)                        |
|  | A20300         | Local Treatment Facilities  | 9,486,755   |             |             |             |             |             | 9,486,755                          |
|  |                | <b>Total Fund 4616</b>      | -           |             |             |             |             |             | -                                  |

**Attachment C: Surface Water Management**

| <u>Fund</u> | <u>Project</u> | <u>Description</u>                 | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>Total</u> |
|-------------|----------------|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| 3522        |                | <b>OS KC Non Bond Fund Subfund</b> |             |             |             |             |             |             |              |
|             | 352263         | Issaquah/Carey/Holder Confluence   | (605,000)   |             |             |             |             |             | (605,000)    |
|             | 352263         | Issaquah/Carey/Holder Confluence   | 605,000     |             |             |             |             |             | 605,000      |
|             |                | <b>Total Fund 3522</b>             | -           | -           | -           | -           | -           | -           | -            |